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# *Manager's Report*

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November 10, 2010

*Harbor Resources*



# Upper Bay Ribbon Cutting

Saturday

November 6, 2010

Peter and Mary Muth Center





Senator Dianne Feinstein

Col. Mark Toy





# The Project Team



# Dredging – Lower Bay

- Col. Toy and Corps Staff toured the Upper and Lower Bays via the Corps' vessel
- Still working with Corps staff on Lower Bay Planning

# Dredging – Rhine Channel

- Design plans are 95% complete
    - Evaluating every single pile and dock structure
    - Working on finer details of the project
  - Out to bid in ~December
  - Coastal Commission and Corps Permit in December
  - Add temporary moorings or docks in H and K fields
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- Planning, planning, planning

# Rhine Wharf Public Dock

- Dock construction nearly complete – minor punch list items to go
- Ribbon Cutting ceremony with Council, Harbor Commission and others:

Tuesday, November 23  
@ 3:30 PM

Refreshments provided by the Cannery Restaurant

# Other Issues

- The RFP for Balboa Yacht Basin marina management: Basin Marine came out ahead.
  - Contract negotiation underway
  - Council approval in December or January
  - 3 year contract with 2 year optional extension
- The RGP-54 proposals are still under review.
- Harbor Area Management Plan (HAMP) approved by Council on November 9.



# Other Issues

- Harbor Resources cost of service fees approved by Council on November 9.
  - Increase:
    - RGP Dredging (\$500 to \$1,640)
    - Plan Check – New Construction (\$180 to \$647)
    - Plan Check – Maintenance (\$42 to \$162)
    - Live Aboard Permit (\$190 to \$295)
    - Marine Activities Permit – Initial (\$130 to \$384)
    - Marine Activities Permit – Renewal (\$130 to \$192)
  - Decrease
    - Non-Commercial Pier Transfer (\$400 to \$270)
    - Commercial Pier Transfer (\$500 to \$270)
    - Wait List – Live Aboard (\$60 to \$34)
  - New Fee
    - Eelgrass Survey Fee

# Other Issues

- Joint Harbor Commission / Planning Commission

**Thursday, November 18, 2010**

**6:30 PM**

**Council Chambers**

# Next Meeting

**Wednesday, December 8, 2010**

6:00 pm

Council Chambers

Or...

Shall we go dark?

## For More Information

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